



2026/27 - 2029/30 CAPITAL WORKS PROGRAM

SOUTHERN RIVERS SHIRE

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What is the Capital Works Program?

Sutherland Shire Council is responsible for over \$3 billion of community infrastructure assets that support a wide range of services and facilities used by residents, businesses and visitors across the Shire.

The program is prepared to support Council's Community Strategic Plan and has been developed having regard to:

- Council's Resourcing Strategy, including the Asset Management Strategy and Long-Term Financial Plan
- Council's Delivery Program
- Relevant resolutions of Council
- Any adopted Strategies and associated Action Plans
- Confirmed grants and contributions

Council-managed assets include, but are not limited to:

- Childcare centres
- Community buildings
- Footpaths and cycleways
- Leisure centres
- Libraries
- Local roads and car parks
- Playfields
- Playgrounds
- Stormwater pipes and drains
- Wharfs, jetties and boat ramps



Figure 1 Kirrawee Library

Understanding the Capital Works Program

Reading this document

The Capital Works Program includes three categories of capital investment, each resulting in either the renewal or upgrade of existing assets or the delivery of new assets to meet community needs.

Capital Renewal refers to the replacement or refurbishment of an existing asset (or component) with a new asset (or component) capable of delivering the same level of service as the existing asset. It includes the use of a modern engineering equivalent of the old component or asset where appropriate.

Capital Upgrade refers to investment which enhances an existing asset to provide a higher level of service, improved functionality, or increased capacity. These works may result in increased operating and maintenance requirements due to the expansion or enhancement of Council's asset base. Examples include widening the sealed area of an existing road, replacing existing drainage pipes with pipes of greater capacity, or enlarging a grandstand at a sporting facility.

Capital New refers to investment in new assets that are constructed to deliver a service where one did not previously exist. While these assets establish new services, they may also contribute to an overall improvement in service levels across the Shire.

The Capital Works Program is presented by program type. Most programs include further detail on proposed projects to be delivered over the 4-year period, with the anticipated project delivery stage identified for each year.

The project delivery stages include:

Plan

The planning stage develops an initial concept into a defined project scope, identifying the steps required to deliver the project and the broader program. This stage includes consideration of heritage, environmental impacts and planning approval pathways. It may also include masterplans and feasibility studies for significant sites to ensure projects can achieve the strategic outcomes within budget and program and provide lasting amenity to the community.

Design

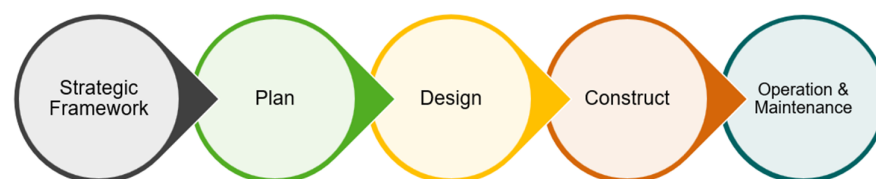
The design stage progresses the approved scope into detailed designs suitable for planning approval (where required) and construction. This stage focuses on achieving high-quality, functional and context appropriate outcomes across Council's asset portfolio.

Construct

The construction stage involves the delivery of the approved project scope, including procurement, contract administration and project management. This stage confirms final costs and schedules, and ensures projects are delivered safely, efficiently and in line with community expectations

The process to deliver infrastructure in Council's Capital Works Program

4-Year Program – Staged with capacity to deliver



Example: Seymour Shaw Park



Project Cost, Scope and Timing

This is a preliminary planning document, and many projects have not yet progressed through detailed design. As a result, project costs, scope and delivery timing may change as projects are further developed.

Some projects may be re-phased to later years, while others may be brought forward and delivered earlier than originally anticipated.

The Capital Works Program is informed by Council's Asset Management Plans and is reviewed annually. A range of factors may influence changes to the program or individual projects, including updated asset condition data, accelerated asset deterioration, approval requirements and funding availability.

This document provides a high-level overview of each program and highlights key projects proposed over the 4-year period. It does not list every individual project considered as part of the Capital Works Program

Updating the Capital Works Program

To stay up to date with what's happening across our Capital Works Program, the community can find the latest information on Council's website.

Supporting Documents

Council has developed a suite of interconnected strategies and plans, referred to as Supporting Documents, which provide additional detail for specific asset classes, locations or projects.

The Delivery Program and Operational Plan, including the Budget and the Capital Works Program, are informed by the Community Strategic Plan, Resourcing Strategy and other supporting documents. Together, these documents form a coordinated strategic framework that guides the delivery of infrastructure and services for the community.

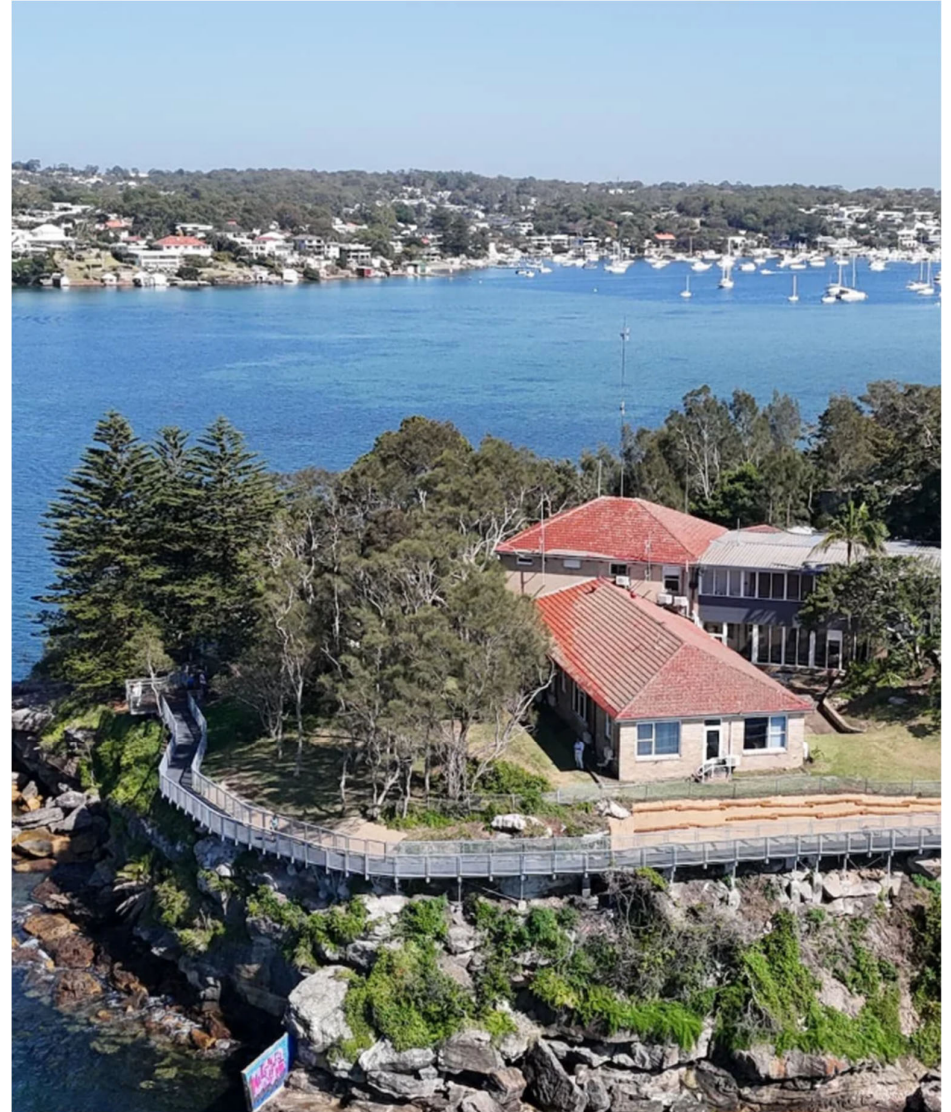


Figure 2 Hungry Point

Capital Works Program Summary

The Capital Works Program outlines Council's planned investment in the renewal, upgrade and delivery of community infrastructure over the 4-year period from 2026/27 to 2029/30. The Program supports the delivery of essential services, enhances public amenity and ensures Council's infrastructure assets continue to meet the current and future needs of the Sutherland Shire community.

The Program has been developed in alignment with Council's Community Strategic Plan and is informed by the Resourcing Strategy, including the Long Term Financial Plan and Asset Management Plans. It reflects Council's commitment to responsible financial management, evidence-based asset planning and the sustainable delivery of infrastructure across the Shire.

Investment is prioritised to maintain the safety, functionality and performance of existing assets, while also supporting growth, renewal and service improvements in response to community expectations and emerging needs. The Program balances competing priorities across asset classes, locations and service areas, recognising the scale and diversity of Council's infrastructure portfolio.

Over the 4-year period, capital investment is allocated across a range of asset classes, including transport infrastructure, stormwater and drainage, community buildings, open space and recreation facilities, and public domain assets. The indicative allocation by asset class is summarised below and reflects Council's long-term asset management objectives and funding capacity.

While the Program identifies planned investment over a 4-year horizon, it is reviewed annually as part of Council's integrated planning and reporting framework. This ensures the Program remains responsive to changes in asset condition, funding availability, delivery timing, approvals and emerging priorities.

4-year program summarised by asset class:

Asset Class	\$ 2026/27	\$ 2027/28	\$ 2028/29	\$ 2029/30
Buildings	16,487,408	29,421,543	36,546,366	37,182,246
Non-Infrastructure Assets	12,739,971	6,752,850	8,717,700	8,959,000
Open Space	26,740,395	21,630,000	22,965,000	27,030,050
Transport Infrastructure	23,690,942	23,719,090	14,579,510	12,150,399
Water Infrastructure	3,278,322	5,839,900	6,503,890	5,315,050
Total Capital Program	82,937,038	87,363,383	89,312,466	90,636,745



Figure 3 Waratah Park All Abilities Playground

Program - Major Projects

Summary

Major Projects represent some of Council's most significant and complex infrastructure investments within the Capital Works Program. These projects typically involve higher capital expenditure, longer delivery timeframes, greater technical complexity and increased levels of stakeholder engagement, approvals and risk management.

The Major Projects Program focuses on delivering infrastructure that provides lasting community benefit, addresses critical service needs and supports strategic priorities across the Sutherland Shire. These projects often respond to growth, renewal pressures, safety considerations, asset condition, or opportunities to improve functionality, accessibility and amenity at a district or Shire-wide level.

Major Projects progress through clearly defined planning, design and construction stages to ensure appropriate governance, risk management and value-for-money outcomes. Each project is subject to detailed technical investigation, cost estimation, funding confirmation and, where required, statutory approvals prior to construction. This staged approach allows Council to refine scope, manage risks and confirm affordability before committing to delivery.

Given their scale and complexity, Major Projects may span multiple financial years and are actively managed to respond to changing conditions, including funding availability, approval processes, market conditions and external constraints. Delivery timeframes and staging may be adjusted as projects are further developed and prioritised within the broader Capital Works Program.

The Major Projects section provides an overview of key projects planned or underway during the 4-year period. While these projects represent a significant component of Council's capital investment, they form part of a balanced program that also includes ongoing renewal and upgrade of core infrastructure across all asset classes.

North Cronulla Surf Lifesaving Club Redevelopment

Supporting Documents

- Sport Strategy
- Safer Communities Strategy

Background Information

North Cronulla Surf Life Saving Club first lodged a development application in 2017, which was approved in 2019. Council formally supported the renewal of the facility in 2021, noting the existing building was at the end of its service life and required replacement.

Construction commenced in 2022; however, the builder ceased work and abandoned the site in early 2024. Unable to complete the project, the Club sought Council assistance. In July 2024, Council resolved to assume control of the project to ensure the delivery of this important community facility.

Council took control of the site in December 2024 and immediately undertook safety audits and site security measures. A comprehensive due diligence process followed, including independent engineering assessments of the new and existing building and pool.

These investigations identified significant structural issues, non-compliances, deviations from approved plans, missing documentation and failures to meet Australian Standards and the Building Code of Australia. In December 2025, Council resolved that demolition and reconstruction of both the new and existing buildings is the safest and most cost-effective path forward for the redevelopment. This provides a clear, responsible pathway to deliver a compliant, modern clubhouse for the long term.



Figure 4 Original North Cronulla Surf Lifesaving Club Concept

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
North Cronulla Surf Life Saving Club	Cronulla	Design	Construct	Construct	Construct
Project Total		\$1.20 M	\$8.19 M	\$14.54 M	\$5.07 M

Cronulla Central Facade and Heritage Clock Relocation

Supporting Documents

- Public Domain Strategy
- Cronulla Town Centre Public Domain Masterplan

Background Information

Council is progressing the design and delivery of a renewed entry facade of the Cronulla Central building fronting the plaza. The new facade will respond to local context and provide a greater presence within the plaza.

As part of these works, the facade will be designed to integrate the Cronulla clock reinstatement with the intent to improve the visibility of the clock mechanism and heritage components. The clock has been carefully removed and is currently stored by a specialist clock master, who will maintain and reinstall the clock, mechanism and bell during the construction of the new entry facade.



Figure 5 Existing Cronulla Central Façade (Town Centre entry)

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Cronulla Central Façade and Heritage Clock Relocation	Cronulla	Construct			
Project Total		\$0.27 M	\$0.00 M	\$0.00 M	\$0.00 M

Gunnamatta Pavilion and Café

Supporting Documents

- Open Space Asset Management Plan
- Open Space Strategy
- Gunnamatta Park Plan of Management
- Gunnamatta Park and Tonkin Oval Masterplan

Background Information

The upgrade of the Gunnamatta Park Pavilion will deliver a cohesive integration between the existing structure and proposed additions, improving functionality and visual continuity. Internally, the Pavilion will be reconfigured to provide greater flexibility and adaptability within the hireable spaces, supporting a broader range of community, cultural, and recreational uses.

Enhancements will include improved building accessibility, upgraded services, and compliance with current building codes and environmental standards. The design approach promotes open, light-filled interiors that connect seamlessly to the surrounding landscape, enhancing user experience and supporting year-round activation of the facility. These improvements will be delivered while continuing to provide purpose-built spaces for the Swim, Canoe, Water Polo, and Triathlon Clubs.

Through these upgrades, the Pavilion will serve as a modern, multifunctional community venue that honours its past while providing a sustainable and inclusive facility for future generations.



Figure 6 Gunnamatta Pavilion and Café Concept

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Gunnamatta Pavillion Upgrade	Cronulla	Design	Design/ Construct	Construct	Construct
Project Total		\$0.10 M	\$0.94 M	\$6.00 M	\$10.01 M

Heathcote Oval Stage 3

Supporting Documents

- Sport Strategy
- Open Space Strategy
- Masterplan – Heathcote Oval, Heathcote

Background Information

A masterplan for the Heathcote Oval site was endorsed by Council in 2022. The Heathcote Oval Stage 3 upgrade will deliver significant improvements to the area. This stage will provide a renewed car park and new hard surfaced multi-sport courts, creating a more accessible, efficient and user-friendly environment that supports a broad range of sporting and community activity.

Stage 3 will also focus on a comprehensive refurbishment of the clubhouse and public amenities, improving the facility's overall functionality, presentation and user experience.

These works will be carried out with consideration for their setting within the wider sporting precinct, ensuring that the upgraded public amenities deliver a modern, inclusive, and fit-for-purpose facility that supports both the general community and the sporting community.



Figure 7 Heathcote Oval Masterplan

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Heathcote Oval Stage 3 - Car Park & Multisport Courts	Heathcote	Plan	Design	Construct	
Heathcote Oval Stage 3 - Clubhouse and Amenities	Heathcote	Plan/Design	Design/Construct	Construct	
Project Total		\$0.23 M	\$1.77 M	\$4.65 M	\$0.00 M

GyMEA Bay Baths Stage 1

Supporting Documents

- Open Space Strategy
- Masterplan – GyMEA Bay Reserve & Baths

Background Information

A masterplan for GyMEA Bay Baths Reserve was endorsed by Council in 2022 with an objective to improve reserve connections and accessibility, provide flexible and open space while protecting and enhancing the natural qualities of the site.

The reserve is a bushland reserve providing access to the netted tidal baths at the head of GyMEA Bay on the Hacking River. The reserve contains bushland, an access road, informal parking, an amenities block and a pathway to the GyMEA Bay Baths.

The GyMEA Bay Baths Stage 1 project, the initial project to be delivered following the masterplan adoption, includes the design and construction of short and medium term items. These are:

- Disability Discrimination Act (DDA) compliant access and stairs between Ellesmere Road and the Baths and shared path/road improvements
- Bush regeneration throughout the reserve
- Car park improvements



Figure 8 GyMEA Bay Baths Stage 1 Concept

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
GyMEA Bay Baths Stage 1	GyMEA Bay	Construct			
Project Total		\$3.30 M	\$0.00 M	\$0.00 M	\$0.00 M

Seymour Shaw Park Stage 3

Supporting Documents

- Sport Strategy
- Open Space Asset Management Plan
- Open Space Strategy
- Seymour Shaw Park Miranda Masterplan

Background Information

Council adopted the Seymour Shaw Reserve Masterplan and secured NSW Government grant funding to support its delivery.

Stage 3 of the masterplan will focus on upgrading the existing tennis courts and the clubhouse and amenities building, as well as installing new exercise equipment and improving lighting.



Figure 9 Seymour Shaw Park Tennis Courts

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Seymour Shaw Stage 3 – Tennis Courts, Exercise Equipment, Clubhouse and Amenities	Miranda	Plan/ Design	Design	Construct	Construct
Project Total		\$0.38 M	\$0.25 M	\$2.50 M	\$2.50 M

Cooper Street Reserve Stage 3

Supporting Documents

- Play Strategy
- Disability Inclusion Action Plan
- Cooper Street Reserve Masterplan

Background Information

A masterplan for Cooper Street Reserve was endorsed by Council in 2021 with a vision to create a vibrant, connected and safe destination park that will provide the community with diverse recreation needs now and in future.

Council has progressed to Stage 3 of the masterplan, which will deliver a village green to accommodate large events. It includes an accessible path network within the reserve to connect facilities and improve safety, as well as park amenities such as lighting, picnic seating, shelters, BBQ facilities, and fitness stations.

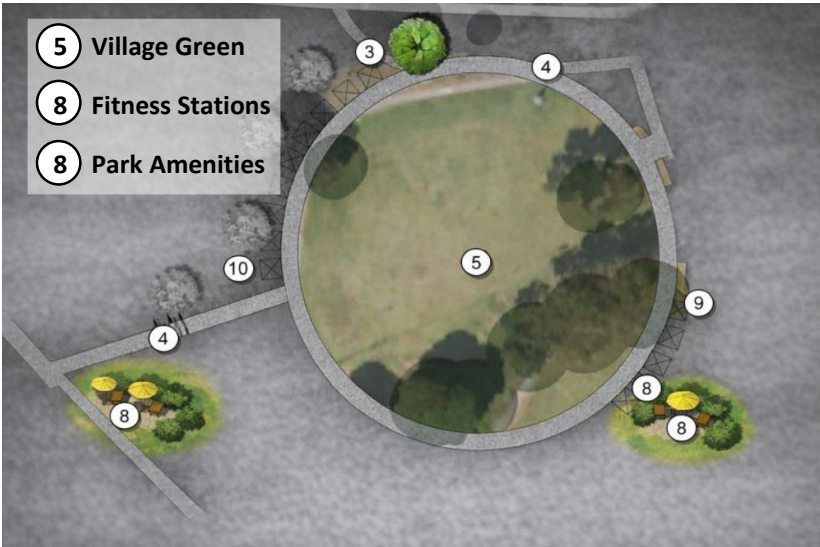


Figure 10 Cooper Street Reserve Masterplan

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Cooper Street Reserve Stage 3 - Village Green & Fitness Station	Engadine	Plan/ Design	Construct		
Project Total		\$0.13 M	\$1.00 M	\$0.00 M	\$0.00 M

Oyster Bay Reserve Stage 1

Supporting Documents

- Play Strategy
- Disability Inclusion Action Plan
- Oyster Bay Reserve Masterplan

Background Information

A masterplan for Oyster Bay Reserve was endorsed by Council in 2024 with a vision to create a sustainable open space for present and future generations, provide a flexible and natural open space area, improve reserve connections and accessibility whilst ensuring compliant playing surfaces. The Oyster Bay Reserve masterplan is an important move towards optimising the recreational value of the reserve to meet the needs of the community now and into the future.

Stage 1 of the masterplan will complete the community building (leased), public amenities, car park and shared off-road path.



Figure 11 Oyster Bay Reserve Aerial

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Oyster Bay Reserve Stage 1 –Community Building (leased), Amenities, Car Park & Shared Path	Oyster Bay			Plan	Design
Project Total		\$0.00 M	\$0.00 M	\$0.12 M	\$0.30 M

Ferntree Reserve Landslip

Supporting Documents

- Open Space Strategy
- Asset Management Policy

Background Information

The site was historically a clay quarry which was used as a landfill site for road construction waste in the 1980s by Council. Following the closure of the landfill site, concerns were raised about the potential for landslip and consequent damage to the Sydney Water pipeline. The pipeline is a large diameter, above-ground pipeline and a critical piece of water-supplying infrastructure.

Council had been monitoring the slope conditions and investigating possible solutions in response to a number of landslips in the Reserve. A major landslip occurred in 2022, which brought landslip material up to the Sydney Water pipeline. Fortunately, this did not cause any damage to the pipeline.

A concept design has been prepared by an external geotechnical consultant, which has recommended that the existing slope be battered to a safe gradient. The upcoming scope of works is to engage an experienced contractor to carry out detailed design and construction based on the recommended battering solution.



Figure 12 Ferntree Reserve Landslip Aerial

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Ferntree Reserve Landslip	Engadine	Construct			
Project Total		\$5.20 M	\$0.00 M	\$0.00 M	\$0.00 M

Caringbah Town Centre Park

Supporting Documents

- Open Space Strategy
- Play Strategy
- Public Domain Strategy

Background Information

The Caringbah Town Centre Project will transform an existing car park (374 Kingsway), two acquired residential properties (155 & 157 Willarong Road), the eastern end of Flide Street, and part of Willarong Road into a vibrant town centre park. The new park supports population growth in the Caringbah Town Centre precinct.

The park will provide quality open space within walking distance, fostering community connection, active recreation, and environmental sustainability. Supported by Council’s Play Strategy and Implementation Plan, this initiative reflects Council’s commitment to creating a thriving town centre that promote health, well-being, and vibrancy.



Figure 13 Caringbah Town Centre Park Concept

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Caringbah Town Centre Park	Caringbah	Construct	Construct		
Project Total		\$2.75 M	\$2.75 M	\$0.00 M	\$0.00 M

Cronulla Foreshore Infrastructure Improvements

Supporting Documents

- Open Space Strategy
- Active Transport Strategy
- Bate Bay Coastal Management Program

Background Information

The Bate Bay Coastal Management Program actions include the provision for coastal protection improvements (seawall upgrades) and foreshore path widening as well as improvements to foreshore access and accessibility, parks and civic spaces.

Deliverables of the Bate Bay Coastal Management Program reflect and strengthen the unique characters of the Cronulla foreshore and peninsula and its significant cultural heritage.

The Bate Bay Coastal Management Program has driven the development of the Cronulla Foreshore Masterplan, which is currently in the planning phase with a target delivery date in 2027.

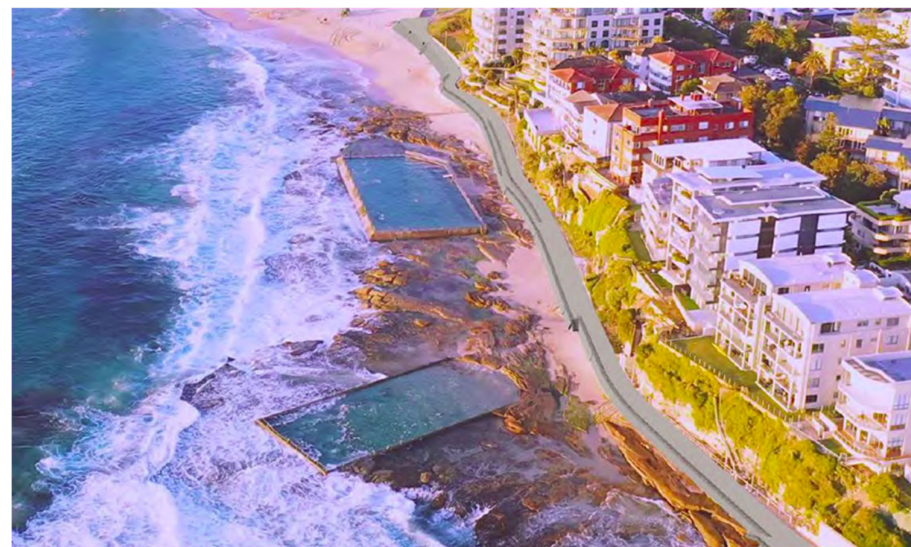


Figure 14 The Esplanade Path Widening Concept

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Peryman Square to Cronulla Beach - The Esplanade	Cronulla		Plan	Design	Construct
North Cronulla Beach Seawall	Cronulla				Plan
Project Total		\$0.00 M	\$0.20 M	\$0.70 M	\$4.30 M

Prince Edward Park Road Pedestrian Bridge

Supporting Documents

- Active Transport Strategy
- Asset Management Policy

Background Information

Prince Edward Park’s pedestrian footbridge in Woronora, built in the mid-1980s, is a key connection across the Woronora River and is heavily used—especially on weekends and during school drop-off and pick-up times. Its deteriorating condition now requires full replacement to maintain safe access to Woronora River Public School and the surrounding areas.

To ensure continued safety and accessibility, Council is finalising plans to replace the existing bridge with a new, upgraded structure that is flood resilient and suitable for pedestrian and cyclists. The project aims to improve connectivity and enhance the overall experience for residents and visitors.

In addition to better accessibility, the new bridge will be built for long-term durability, ensuring it serves the community for the next 60 years or more.



Figure 15 Existing Prince Edward Park Road Pedestrian Bridge

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Prince Edward Park Road - Pedestrian Bridge	Woronora	Design	Construct		
Project Total		\$0.50 M	\$4.50 M	\$0.00 M	\$0.00 M

The Ridge Golf Clubhouse

Supporting Documents

- Open Space Strategy
- Golf Facilities Plan
- Sport Strategy

Background Information

Council is committed to ensuring that The Ridge Golf Course remains a sustainable, accessible, and fit-for-purpose public asset. The proposed construction aims to enhance the functionality and amenity of the existing clubhouse and surrounding areas, ensuring alignment with contemporary design, accessibility, and environmental performance standards while preserving the connection to its natural landscape.

The project aims to provide a higher level of functionality and flexibility within the internal layout, supporting a broader range of community and commercial uses. Overall, the construction will create a cohesive, modern facility that creates a connection to the site's overall amenity while meeting contemporary standards for usability and presentation.



Figure 16 The Ridge Golf Course

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
The Ridge Golf Clubhouse	Barden Ridge	Design	Design	Design / Construct	Construct
Project Total		\$0.45 M	\$0.36 M	\$3.00 M	\$3.00 M

Burnum Burnum Car Park

Supporting Documents

- Active Transport Strategy
- Play Strategy
- Parking Strategy
- Disability Inclusion Plan
- Draft Catchment & Waterways Strategy

Background Information

The upgrade of the Burnum Burnum Sanctuary car park includes the reconfiguration and formalisation of the existing carpark to maximise parking numbers and improve traffic circulation. A shared path will be constructed from the reserve entry to the northern end of the carpark, along with pathway connections to the existing reserve paths.

Additional improvements will include designated boat and trailer parking, compliant disabled parking spaces, community bus area, and designated 15-minute pick-up and drop-off zones. Drainage for the area will be upgraded incorporating Water Sensitive Urban Design (WSUD) elements to reduce runoff, improve water quality, and promote natural infiltration within and around the car park.



Figure 17 Burnum Burnum Sanctuary Entry

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Burnum Burnum Sanctuary Car Park	Woronora	Construct	Construct		
Project Total		\$2.70 M	\$2.30 M	\$0.00 M	\$0.00 M

Community Recycling Centre (CRC) and Circular Economy Hub (CEH)

Supporting Documents

- Waste Management Strategy

Background Information

In alignment with Council's Climate Strategy 2050, two new Community Recycling Centres (CRCs) are planned to showcase Council's leadership in sustainability. These purpose-built facilities will promote safe recycling, reduce landfill waste, and strengthen regional recycling capacity while serving as visible symbols of Council's environmental commitment.

The project will deliver two entirely new-build Community Recycling Centre (CRC) facilities, each purpose-designed to set a new benchmark for Council's approach to sustainable infrastructure and resource recovery. Both sites will be master planned with a strong focus on functionality, resilience, and long-term adaptability, ensuring they can accommodate growing community demand, service heavy-vehicle access safely and efficiently, and operate within a robust compliance framework.



Figure 18 An example of a Community Recycling Centre (Campbelltown)

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Community Recycling Centre (CRC)	Kareela	Plan/ Design	Construct		
Community Recycling Centre (CRC) & Circular Economy Hub (CEH)	Kurnell	Plan	Plan/ Design	Construct	Construct
Project Total		\$0.60 M	\$1.30 M	\$3.00 M	\$2.40 M

Engadine Leisure Centre Pool and Plant Room Renewal

Supporting Documents

- Leisure Centre Strategy

Background Information

Engadine Leisure Centre is a high-use community facility that depends on complex mechanical and hydraulic systems to ensure safe, comfortable and efficient operation. Many key plant room assets and the Olympic pool infrastructure have reached the end of their service life. These ageing components now require increased maintenance, deliver reduced efficiency, and present heightened operational risk.

The project involves a comprehensive upgrade of the Leisure Centre's pools, plant room and associated mechanical infrastructure to ensure the ongoing reliability, efficiency, and safety of its core systems.

This will include the replacement and modernisation of key mechanical equipment and controls that support water filtration, heating, ventilation, and environmental management within the aquatic facilities. The works are intended to enhance operational performance, extend asset life, and align with current safety, energy efficiency, and sustainability standards.

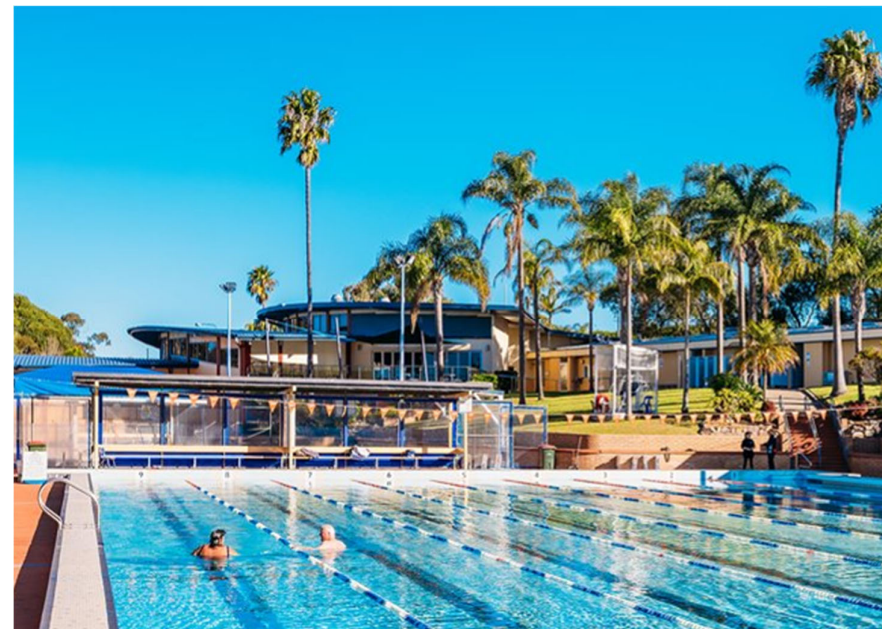


Figure 19 Engadine Leisure Centre Olympic Pool

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Engadine Leisure Centre Pool and Plantroom Renewal	Engadine	Plan/ Design	Design	Construct	Construct
Project Total		\$0.35 M	\$0.35 M	\$0.50 M	\$7.45 M

Program - Car Parks

Supporting Documents

- Transport Asset Management Plan
- Parking Strategy
- Open Space Strategy

Background Information

The car park program supports the renewal of Council car parks attached to Council buildings, sporting fields and reserves. Multi-storey car parks are excluded from this program and are separately funded under Building Assets.

The Transport Asset Management Plan 2021 commits to asset renewal at set intervention levels to continually provide agreed service levels while minimising asset life cycle costs.

The car park program is developed utilising car park condition where a list of candidate projects is produced. Candidates from this list are then inspected, validated, and prioritised based on location and risk.

The proposed works will increase safety and improve accessibility and stormwater drainage.



Figure 20 Waratah Park Car Park

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Billa Road Oval - Car Park Resurfacing	Bangor	Construct			
Tom Evans Oval - Car Park Resurfacing	Bonnet Bay		Construct		
Hay Avenue - Car Park Resurfacing	Caringbah				Construct
Carina Bay Reserve Northern end - Car Park Resurfacing	Como	Construct			

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Tonkin Oval on Searl Road - Car Park Resurfacing	Cronulla			Construct	
Jannali Oval - Car Park & Drainage Improvements	Jannali			Construct	
The Grand Parade Tennis Courts - Car Park Resurfacing	Sutherland		Construct		
Sutherland PCYC - Car Park Resurfacing	Sutherland	Construct			
A R Hurst Reserve - Car Park Resurfacing	Sylvania	Construct			
Swan Street at Woollooware Station - Car Park Resurfacing	Woollooware		Construct		
121R Prince Edward Park Road - Car Park Resurfacing	Woronora	Construct			
Prince Edward Park - Car Park Resurfacing	Woronora	Construct			
Yarrawarrah Reserve - Car Park Resurfacing	Yarrawarrah			Construct	
Program Total		\$0.43 M	\$0.14 M	\$0.35 M	\$0.22 M

Program - Active Transport

Supporting Documents

- Active Transport Strategy
- Integrated Transport Strategy
- Footpath Provision and Management Policy
- Transport Asset Management Plan

Background Information

Annual funding for additional footways and shared paths is provided under Council's Developer Contributions plan. This program of works is to extend the existing active transport to encourage walking and cycling, provide safe connectivity for people reliant on prams, wheelchairs, walkers, and scooters. In turn improved use of active transport minimises traffic congestion, car parking demand and associated economic, environmental, and social impacts.

Works are identified and prioritised in keeping with Council's Footpath Provision and Management Policy which has been developed to provide guidance when prioritising candidate projects for inclusion in Council's Footway Construction Program. Footpath priorities within the policy include the following.

Priority 1 – Risk Management

- Reducing trip hazards in the existing network
- Topography of unformed footways, forcing pedestrians onto the road
- Providing a consistent standard of access within the existing footpath network.

Priority 2 – Filling gaps within the existing footpath network

Priority 3 – Extending the existing footpath network

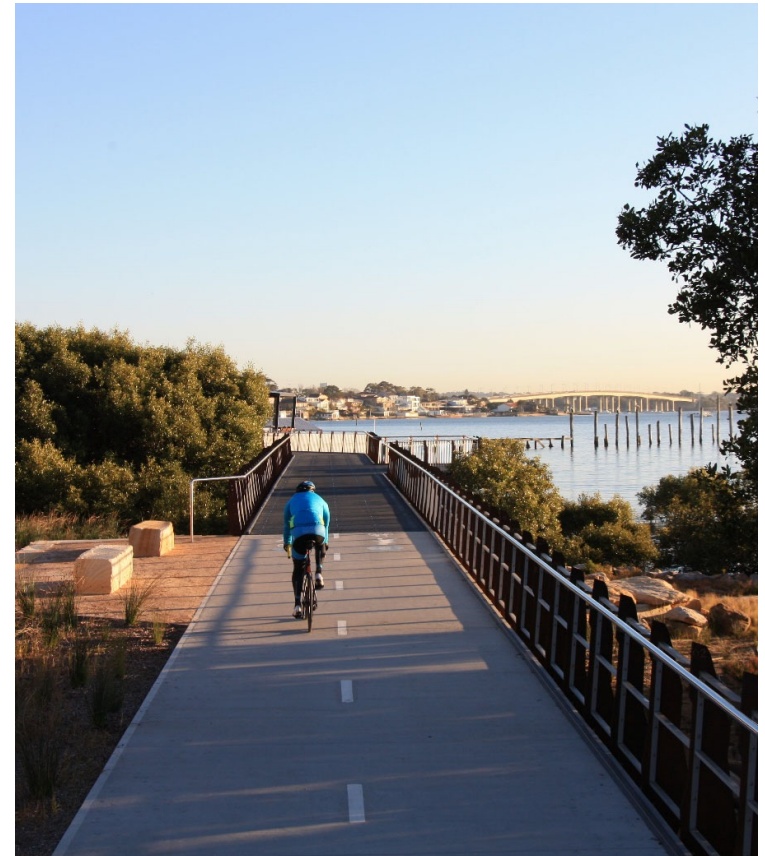


Figure 21 Woollooware Bay Cycleway

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Moonah Rd to Kentia PI - Pathway Renewal	Alfords Point		Design	Construct	
Buchanan Avenue Bonnet Bay - Footway Renewal	Bonnet Bay	Construct			

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Van Buren Circuit Bonnet Bay - Footway Renewal	Bonnet Bay		Construct		
Box Road Caringbah - New Footpath	Caringbah	Construct			
Cawarra Road Caringbah - Footway Renewal	Caringbah	Construct			
Drake Avenue Caringbah - New Footpath	Caringbah	Design	Construct		
Gannons Road Caringbah - New Footpath	Caringbah	Design	Construct		
Resolution Drive Caringbah - New Footpath	Caringbah	Construct			
Wentworth Street Caringbah South - New Footpath	Caringbah South	Construct			
Gannons Road between Kingsway and Burraneer Park - Shared Path	Caringbah South	Construct	Construct	Construct	
Lincoln Crescent Como - Footway Renewal	Como		Design	Construct	
Burraneer Bay Road Cronulla - Shared Pathway	Cronulla		Design		
Glaisher Parade Cronulla - Stairway Renewal	Cronulla	Construct			
Gunnamatta Bay Marina to Shelly Beach - Shared Pathway	Cronulla		Design		Construct
Hume Road Cronulla - Shared Pathway	Cronulla		Construct		
Links Avenue Cronulla - New Footpath	Cronulla	Construct			
Seaview Street Cronulla - New Footpath	Cronulla	Construct			
Shelly Park Cronulla - Footway Renewal	Cronulla		Design	Construct	
St Andrews Place Cronulla - Footway Renewal	Cronulla	Construct			

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Superba Ave & Mitchell Rd Cronulla - New Footpath	Cronulla		Construct		
Surf Lane Cronulla - Footway Renewal	Cronulla	Design	Construct		
Woolooware Active Transport Link Stage 3 & 4	Cronulla	Design	Construct		
26 Nolan Avenue Engadine - Link Path Renewal	Engadine	Construct			
Old Princes Highway Engadine - New Footpath	Engadine		Construct		
70 Budyan Road Grays Point - Stairway Renewal	Grays Point		Construct		
North West Arm Road Grays Point - Footway Renewal	Grays Point	Construct			
422 Princes Highway Gymea - Footway Renewal	Gymea	Construct			
Hotham Road Gymea - New Footpath	Gymea	Construct			
Ballar Avenue Gymea Bay - New Footpath	Gymea Bay	Design	Construct		
Cherana Place Kareela - Footway Renewal	Kareela	Construct			
Bath Road Kirrawee - Footway Renewal	Kirrawee	Construct			
Johnston Ave to Forest Rd Kirrawee - Link Path	Kirrawee		Design	Construct	
Mundakal Ave to Forest Rd Kirrawee - Link Path	Kirrawee		Design	Construct	
Princes Highway Kirrawee - Shared Pathway	Kirrawee		Construct		
Captain Cook Drive Cycleway & Truck Parking - Various	Kurnell	Construct	Construct		
Captain Cook Drive Kurnell - New Footpath	Kurnell	Construct			

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Silver Beach Road Kurnell - New Footpath	Kurnell	Construct			
Lilli Pilli Point Road Lilli Pilli - New Footpath	Lilli Pilli	Construct			
Barnes Crescent Menai - Link Path Renewal	Menai	Construct			
Hall Drive Menai - New Footpath	Menai	Construct			
Blackwood St to President Ave - Link Path	Miranda		Design	Construct	
Kirkby Pl to President Ave - Pathway Renewal	Miranda		Design	Construct	
Raglan Road Miranda - New Footpath	Miranda	Construct			
Sturt Road Woollooware - Shared Pathway	Miranda	Design	Construct		
Sylvania Road between President Ave and Karimbla Rd - Shared Pathway	Miranda		Design	Construct	
Sylvania Road Miranda - Shared Pathway	Miranda		Design	Construct	
Taylor Close Miranda - New Footpath	Miranda	Construct			
Drummond Road Oyster Bay - New Footpath	Oyster Bay	Design	Construct		
Oyster Bay Road Oyster Bay - New Footpath	Oyster Bay	Construct			
Acacia Road Sutherland - Shared Pathway	Sutherland		Design	Construct	
Old Princes Highway Sutherland - Shared Pathway	Sutherland		Construct		
Stapleton Avenue Sutherland - Footway Renewal	Sutherland	Design	Construct		
Corea Street Sylvania - New Footpath	Sylvania	Design	Construct		

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Corea Street Sylvania - Stairway Renewal	Sylvania		Design	Construct	
Craigholm Street Sylvania - New Footpath	Sylvania		Construct		
Holt Road Taren Point - New Footpath	Taren Point		Design		
Old Taren Point Road Taren Point - Footway Renewal	Taren Point	Construct			
Active Transport Tree Replacements	Various	Construct			
New Footways - Various	Various		Construct	Construct	Construct
Town Centre Pedestrian Accessibility	Various	Construct	Construct	Construct	Construct
Shared Path End of Ride and Safety Upgrades	Various	Construct	Construct	Construct	Construct
Captain Cook Dr Woollooware - Footway Renewal	Woollooware	Design	Construct		
President Avenue Miranda - Footway Renewal	Woollooware	Construct			
Boys Town Oval Engadine Stairway	Woollooware	Design	Construct		
Prices Circuit Woronora - Footway Renewal	Woronora	Design	Construct		
Bundanoon Road Woronora Heights - Footway Renewal	Woronora Heights			Design	Construct
Bundanoon Road Woronora Heights - Shared Pathway	Woronora Heights	Plan	Design	Construct	
Spoonbill Avenue Woronora Heights - Footway Renewal	Woronora Heights		Construct		
Warrangarree Drive Woronora Heights - Footway Renewal	Woronora Heights			Design	Construct
Program Total		\$3.33 M	\$4.35 M	\$3.58 M	\$1.72 M

Program - Public Domain

Supporting Documents

- Public Domain Strategy
- Public Domain Design and Technical Manual
- Public Place Plans (Various Town Centres)

Background Information

The Public Domain Upgrade Program has been developed to revitalise town centres and enhance the use of public spaces. Its goal is to create vibrant, accessible environments that support a wide range of activities, including socialising, walking, gathering, shopping, dining, business, recreation, and relaxation.

Project priorities are guided by recommendations from adopted Town Centre Precinct Plans and are closely aligned with Council's Public Domain Strategy and Community Strategic Plan. The program may include associated works in conjunction with development frontage works as per Development Assessment planning obligations. This ensures a cohesive and strategic approach to upgrading public domain areas across Sutherland Shire's town centres.



Figure 22 Cronulla Town Centre (Ocean Grove Avenue)

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Burns Lane Retaining Wall & Public Domain	Caringbah	Construct			
Flora Street Revitalisation	Sutherland	Plan	Design	Construct	
Old Princes Highway at Eton Street - Public Domain	Sutherland		Plan		
Program – Public Domain Renewal and Upgrade Total		\$0.30 M	\$0.05 M	\$0.30 M	\$0.00 M

Program - Road Structures

Supporting Documents

- Transport Asset Management Plan

Background Information

The Road Structures Renewal Program focuses on the renewal of existing structural elements in the road reserve including bridges, retaining walls, embankments, soil anchors, piers, piles, decking and seawalls

This program is guided by the Transport Asset Management Plan 2025, which generates a list of candidate projects based on the latest condition data. Each candidate is then inspected, assessed, and prioritised according to location and risk factors.

Council is conducting a comprehensive condition assessment of all road structures during the 2025/2026 financial year. Specific project locations will be confirmed upon completion and validation of this assessment.



Figure 23 Embankment Stabilisation – Attunga Road, Yowie Bay

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Sylvania Waters Seawall Renewal	Sylvania Waters		Construct		
Bridge Components Renewal	Various	Construct	Construct	Construct	Construct
Retaining Structures Renewal	Various	Design	Construct	Construct	Construct
Program Total		\$0.13 M	\$3.11 M	\$0.39 M	\$0.39 M

Program - Road Pavement Renewal

Supporting Documents

- Transport Asset Management Plan

Background Information

The Road Pavement Renewal Program is dedicated to restoring existing road pavements, including both base courses and wearing surfaces. This program is guided by the Transport Asset Management Plan, which identifies candidate projects using the latest condition data. Each candidate is then inspected, evaluated, and prioritised based on location and associated risk.

The Regional Roads Block Grant is an annual Transport for NSW program that allocates direct funding to local councils for the management and maintenance of road classified as regional roads within their local government area.

Together, these programs work in alignment to ensure Council's road network remains safe, reduces vehicle damage caused by poor road conditions, and continues to meet community service expectations.

Council is conducting a comprehensive condition assessment of all roads during the 2025/2026 financial year. Specific project locations will be confirmed upon completion and validation of this assessment.



Figure 24 Box Road, Jannali

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Road Pavement Renewal	Various	Construct	Construct	Construct	Construct
Regional Roads Block Grant	Various	Construct	Construct	Construct	Construct
Program – Road Pavement Renewal Total		\$4.85 M	\$4.85 M	\$6.19 M	\$6.83 M

Program - Roads to Recovery

Supporting Documents

- Transport Asset Management Plan

Background Information

The Roads to Recovery Program is a Federal Government initiative that provides funding to local councils to support the construction, maintenance, and rehabilitation of local road infrastructure.

Operating on a five-year funding cycle, the program allows councils to select and prioritise projects based on local needs and strategic priorities.

Council leverages this funding primarily to rehabilitate existing road pavements, including both base courses and wearing surfaces. Project selection is guided by the Transport Asset Management Plan, which uses up-to-date condition data to identify suitable candidates. Each proposed project is then inspected, assessed, and prioritised based on its location and associated risk factors.

This program works in alignment with the Road Pavement Renewal Program to ensure Council's road network remains safe, reduces vehicle damage caused by poor road conditions, and continues to meet community service expectations.



Figure 25 Toronto Parade, Sutherland

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Tudar Road	Bonnet Bay	Construct			
Bundeena Drive Pavement Renewal	Bundeena	Construct			
Roads to Recovery	Various		Construct		
Program Total		\$7.44 M	\$0.27 M	\$0.00 M	\$0.00 M

Program – Kerb and Gutter

Supporting Documents

- Transport Asset Management Plan
- Parking Strategy
- Kerb-Side Hardstand Policy

Background Information

The Road, Kerb and Gutter Upgrade Program provides funding for the installation of new kerbs and gutters on streets currently lacking this infrastructure or need an upgraded level of service.

The scope of works includes reconstructing local roads to establish new surface levels, installing associated drainage systems, kerb inlets, kerbs and gutters, and constructing kerbside hardstand areas.

The Kerb and Gutter Renewal Program is dedicated to renewal existing kerbs and gutters within the road reserve to ensure they are meeting an acceptable service level for the community. Guided by the Transport Asset Management Plan 2025, the program identifies candidate projects using latest condition data. Each site is then inspected, evaluated, and prioritised based on location and associated risk factors.

Renewal works are also strategically timed to coincide with planned road pavement renewal works, ensuring efficient coordination and minimising disruption.



Figure 26 Gymea Town Centre

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Scarborough Street - Road Construction	Bundeena		Design		Construct
Caringbah Road - Road Widening	Caringbah	Design	Construct		
Banksia Road - Road Construction	Caringbah		Design	Construct	

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Actinotus Avenue - Kerb Hardstand	Caringbah South	Design	Construct		
Epacris Avenue - Kerb Hardstand	Caringbah South	Construct			
Northcote Avenue - Kerb hardstand	Caringbah South	Construct			
Pacific Street - Kerb Hardstand	Caringbah South		Design	Construct	
Tivoli Esplanade - Road Construction	Como		Construct		
Como Parade - Road Construction	Como			Design	Construct
Central Avenue - Road Construction	Como		Design		Construct
1 Nerang Road - Kerb & Gutter	Cronulla	Construct			
Berry St and Superba Ave - Kerb Hardstand	Cronulla	Design	Construct		
Robinson Street - Kerb Hardstand	Cronulla	Construct			
Wilson Parade - Road Construction	Heathcote		Design	Construct	
Bates Drive Access - Road Construction	Kareela	Construct			
Flora Street - Road Construction	Kirrawee	Design	Construct		
First Avenue - Kerb Hardstand	Loftus		Construct		
Loftus Avenue - Road Construction	Loftus		Design	Construct	
Belmont Street - Kerb & Gutter	Sutherland		Design	Construct	
East Parade - Road Construction	Sutherland		Construct		

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Kerb & Gutter Renewals	Various	Construct	Construct	Construct	Construct
Kerb Hardstand	Various			Construct	Construct
Riverview Avenue - Road Construction	Woollooware	Construct			
Denman Avenue - Road Construction	Woollooware	Construct			
Park Street - Road Construction	Woronora				Construct
Kingswood Road - Kerb &Gutter	Woronora Heights		Construct		
Program Total		\$0.73 M	\$1.71 M	\$1.61 M	\$2.00 M

Program - Traffic Facilities

Supporting Documents

- Transport Asset Management Plan
- Integrated Transport Strategy

Background Information

The Traffic Facilities Upgrades Program has been developed in keeping with Council's Integrated Transport Strategy, specifically Strategic Approach 3.6 – *Partner with lead agencies via the local traffic committee and other road safety forums to reduce road trauma.*

The program includes design and construction of Traffic Engineering facilities such as traffic calming, channelisation, pedestrian facilities, road markings, signs and safety barrier including works approved by the Sutherland Traffic and Traffic Safety Committee.



Figure 27 Merton Street, Sutherland

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Dandabong Avenue - Traffic Calming	Bangor	Construct			
David Road - Pedestrian Crossing	Barden Ridge	Design	Construct		
The Lambeth Walk – Threshold	Bundeena		Design	Construct	
Box Road and Erskine Road - Roundabout	Caringbah	Design	Construct		
Wurrook Circuit - Pedestrian Refuge	Caringbah	Construct			
Burunda Street - Median	Como		Design	Construct	
Railway Road - Median Infill	Como		Construct		

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Taplan Street - Raised Pedestrian Crossing	Como	Design	Construct		
Tivoli Esplanade and Ortona Parade - Traffic Calming	Como	Construct			
North Cronulla - Traffic Facilities	Cronulla			Construct	
Sanderson Street at Mitchell Road - Roundabout	Cronulla	Design	Construct		
Searl Road and Wilbar Avenue - Pedestrian Refuges	Cronulla	Construct			
Surf Lane - Pedestrian Crossing	Cronulla		Design	Construct	
Anzac Avenue and Caldarra Avenue - Traffic lights	Engadine	Design			
Banksia Avenue - Pedestrian Crossing	Engadine	Construct			
Caldarra Avenue - Motorcycle Parking	Engadine		Construct		
Cooriengah Heights Road - Activated Signs	Engadine		Design	Construct	
Caldarra Avenue - Roundabout & Accessibility	Engadine	Construct			
Gymea Bay Road and Avenel Road - Roundabout	Gymea	Design	Construct		
Hotham Road - Calming Device	Gymea		Design	Construct	
Oliver Street - Mobility Parking	Heathcote	Design	Construct		
Fowler Road - Pedestrian refuge	Illawong	Construct			
Old Illawarra Road at Monash Road - Pedestrian Refuge	Illawong	Construct			
Fowler Road - Pedestrian Refuge	Illawong	Construct			

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Novara Crescent - Pedestrian Refuge	Jannali	Construct			
Bates Drive - Roundabout	Kareela	Design	Construct		
Wanganui Road and Hunter Street - Roundabout	Kirrawee		Design	Construct	
Waratah Street - Traffic Calming	Kirrawee		Design	Construct	
Community Bus Parking Facility	Kirrawee	Construct			
President Avenue - Right Turn Bay	Kirrawee	Construct			
Captain Cook Drive and Bridges Street - Roundabout	Kurnell	Construct			
Dampier Street and Prince Charles Parade - Roundabout	Kurnell		Design	Construct	
Wandella Road - Median and Pedestrian Fence	Miranda	Construct			
Como Road - Pedestrian Refuge	Oyster Bay			Construct	
Glencoe Street - Traffic Island Infill	Sutherland		Construct		
Jannali Avenue and East Parade - Roundabout	Sutherland		Design	Construct	
John Forrest Avenue - Median Infill	Sutherland		Construct		
Old Princes Highway - Roundabout	Sutherland		Design	Construct	
Belgrave Esplanade and Murrumbidgee Avenue - Roundabout	Sylvania Waters	Design	Construct		
Atkinson Road - Mobility Parking	Taren Point	Construct			
Pedestrian Fence Package	Various	Construct	Construct	Construct	

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Bundanoon Road - Threshold	Woronora Heights	Construct			
Old Bush Road - Pedestrian Crossing	Yarrawarra	Design	Construct		
Program Total		\$2.14 M	\$1.35 M	\$1.07 M	\$0.00 M

Program – Street Furniture

Supporting Documents

- Public Transport Strategy
- Active Transport Strategy
- Public Domain Strategy

Background Information

The Street Furniture Upgrade Program has been established to enhance existing street furniture across Sutherland Shire, in alignment with Council's broader strategic initiatives.

This program includes a range of improvement works such as:

- Ensuring bus shelters meet compliance standards
- Installing wayfinding and gateway signage
- Upgrading street lighting
- Providing water refill stations in town centres
- Upgrading waste bins in town centres
- Seat upgrades

These upgrades aim to improve public amenity, accessibility, and the overall experience for residents and visitors throughout Sutherland Shire.



Figure 28 Green Street Gateway Signage Concept

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Green Street - Gateway Signage	Cronulla	Construct			
Beach Park Avenue - Street Lighting	Cronulla	Construct			
Jannali Town Centre – Wayfinding Signage	Jannali	Design	Construct		
Accessible Drinking Fountain Stations in Town Centres	Various	Construct	Construct	Construct	Construct

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Bus Stop Infrastructure DDA Compliance	Various	Construct	Construct	Construct	Construct
Program - Street Furniture Upgrade	Various	Construct	Construct	Construct	Construct
Street Light Renewals	Various	Construct	Construct	Construct	Construct
Street Lighting at Pedestrian Crossing	Various	Construct	Construct	Construct	Construct
Town Centre Bin Upgrades	Various	Construct	Construct	Construct	Construct
Way Finding & Gateway Signage	Various		Design	Construct	Construct
Program Total		\$1.13 M	\$1.09 M	\$1.09 M	\$1.00 M

Program - Early Learning Centre Building Renewals

Supporting Documents

- Buildings Asset Management Plan
- Disability Inclusion Action Plan

Background Information

This program provides a comprehensive renewal framework for Council's eleven Early Education Centre buildings. It encompasses a wide range of asset renewal works, including building fabric upgrades, fencing, floor coverings, lighting, playgrounds, roofs, amenities, painting, windows and heating, ventilation, and air conditioning systems.

This program is driven by renewal needs based on asset condition, associated risks, and the required levels of service to support safe, high-quality childcare operations. The intent is to ensure that each centre remains safe, functional, and visually appealing, while meeting regulatory standards and supporting high-quality service delivery.



Figure 29 Waratah Street Early Education Centre, Cronulla

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Early Education Centres Building Renewal	Various	Construct	Construct	Construct	Construct
Program Total		\$0.69 M	\$0.69 M	\$0.69 M	\$0.69 M

Program - Community & Operational Buildings

Supporting Documents

- Buildings Asset Management Plan
- Disability Inclusion Action Plan
- Climate Strategy 2050 Thrive Design Lead

Background Information

The program will focus on broader operational upgrades and renewals designed to enhance the functionality, safety, and presentation of Council's facilities. These works will ensure buildings remain fit for purpose, support ongoing service delivery, and uphold high standards of comfort, accessibility, and operational efficiency. Works include fencing, floor coverings, electrical infrastructure lighting, roofs, amenities, painting, windows, and heating, ventilation, and air conditioning systems.

To advance Council's 'Climate Strategy 2050 Thrive Design Lead' objectives, the Progressive Energy Efficiency Upgrade program is driving electrification of key sites to reduce emissions and phase out ageing, high-emission systems, improving environmental performance and asset resilience. Photovoltaic Solar Renewals have been separated from this program to support and enable clear reporting on Council's target of a 400% increase in solar generation and storage by 2030.



Figure 30 Sutherland Arts Theatre

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Caringbah Library Roof and Gutter Renewal	Caringbah				Construct
Croydon Street Car Park Fencing Renewal	Cronulla	Construct			
Croydon St Carpark Structural Renewal	Cronulla	Construct			
Ocean Safety and Lifesaving Headquarters Exterior Renewal	Cronulla	Plan/Design			
Engadine Library Indoor Outdoor Space Renewal	Engadine	Construct			

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Grays Point - RFS Design Only of New RFS Station	Grays Point	Plan/Design			
Grays Point Community Roof/Gutter Renewal	Grays Point	Construct			
Hazelhurst Arts Centre – Priority Asset Renewal & Safety Program	Gymea			Plan	Construct
Ruby Road Nursery Site Development Plan	Gymea	Construct			
Sutherland Shire Emergency Service Centre Roof and Gutter Renewal	Heathcote	Construct			
Menai Library Indoor Outdoor Space Renewal	Menai		Construct		
Miranda Community Hall Roof and Gutter Renewal	Miranda		Construct		
36 Eton St Lift Renewal	Sutherland	Construct			
Sutherland Arts Theatre DDA Compliance & Glazing Stage 2	Sutherland	Plan	Design	Design	Construct
Sutherland Shire Council Administration Building Customer Service Renew	Sutherland	Design	Construct		
Sutherland Shire Council Administration Building Roof Renewal	Sutherland	Construct			
Program - Commercial Leased Building Renewal	Various	Construct	Construct	Construct	Construct
Program - Community Leased Building Renewal	Various	Construct	Construct	Construct	Construct
Program - Electrical Renewal	Various	Construct	Construct	Construct	Construct
Program - Fire Risk Management & Compliance	Various	Construct	Construct	Construct	Construct
Program - Height Safety Systems Renewals	Various	Construct	Construct	Construct	Construct
Program - HVAC Renewal	Various	Construct	Construct	Construct	Construct

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Program - Inclusive Access to Community Buildings	Various	Construct	Construct	Construct	Construct
Program - Operational Buildings Renewal	Various	Construct	Construct	Construct	Construct
Program - Public Lighting Renewals	Various	Construct	Construct	Construct	Construct
Program - Solar PV Renewals	Various	Construct	Construct	Construct	Construct
Program - Progressive Energy Efficiency Upgrade	Various	Construct	Construct	Construct	Construct
Program - Battery management System Upgrade	Various	Construct			
Woronora Heights Community Centre Stormwater Drainage Renewal	Woronora	Construct			
Woronora River Hall Building Compliance Renewal	Woronora	Construct			
Program Total		\$8.33 M	\$7.58 M	\$4.24 M	\$5.38 M

Program - Public Amenities

Supporting Documents

- Buildings Asset Management Plan
- Disability Inclusion Action Plan
- Climate Strategy 2050 Thrive Design Lead

Background Information

Renewal of current public amenities for residents and visitors to Sutherland Shire to include upgraded access provisions.

The proposal is guided by the objectives of the Community Strategic Plan (CSP), the Access Strategy, and the Buildings Asset Management Plan. Public facilities play a vital role in supporting visitors to sporting fields, play spaces, and town centres. The proposed works are prioritised based on asset condition, community need, and service continuity across a range of locations.

The Public Amenities Service Planning project is the first stage of the development of the Sutherland Shire Public Toilet Strategy. This service planning stage will deliver verified asset mapping, service demand analyses, identify service gaps in addition to draft service standards and specifications. The Strategy is expected to be completed by June 2026 and will shape the future of this program.



Figure 31 Cooper Street Reserve Public Amenities Concept

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Caringbah Town Centre Amenities	Caringbah		Plan	Design	Construct
Shelly Park Pavilion and new Ramp - Amenities Upgrade	Cronulla	Design	Construct		
Oak Park Pavilion - Amenities Upgrade	Cronulla		Construct		
Albert Delardes Reserve - Public Amenities	Illawong	Plan/Design	Construct		

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Sutherland Shire Centenary Park	Miranda	Design	Construct		
Sutherland Town Centre Public Amenities	Sutherland	Plan/Design	Construct		
Program - Public Amenities Renewal	Various	Construct	Construct	Construct	Construct
Program Total		\$0.46 M	\$7.67 M	\$0.30 M	\$0.38 M

Program - Sports Facilities & Fields

Supporting Documents

- Open Space Strategy
- Sport Strategy
- Golf Facilities Plan
- Tennis Facilities Plan
- Climate Strategy 2050 Thrive Design Lead
- Disability Inclusion Action Plan

Background Information

The Sports Facilities and Field Programs are used to ensure the overall safety, functionality and longevity of sport infrastructure including buildings, playing fields, drainage renewals, cricket pitch and net renewals, golf course renewals and irrigation.

The proposed works are distributed across a range of community locations and have been prioritised based on asset condition, service demand, and identified community needs. This approach ensures that investment is directed where it will deliver the greatest operational, functional, and social benefit.



Figure 32 Kareela Oval Synthetic Fields

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Cricket Pitch & Nets - Casuarina Road Oval	Alford Point		Construct		
Akuna Oval - Clubhouse Accessibility, Car Park, Drainage, Lighting and Fencing	Bangor		Design	Construct	
Billa Road Oval - Amenities Renewal Works	Bangor		Design	Construct	
Akuna Oval - Site Development Plan	Bangor	Plan			
The Ridge Ovals 1 & 2 - Drainage & Lighting	Barden Ridge		Plan/Design	Construct	

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Barden Ridge Oval Lighting, Irrigation, drainage and surface renewal	Barden Ridge			Plan	Design
Tom Evans Baseball Field - Drainage & Irrigation	Bonnet Bay	Construct			
Lakewood City Reserve Tennis Courts and Oval Lighting	Bonnet Bay	Construct			
Bundeena Oval Sports Club Renewal	Bundeena	Design	Construct	Construct	
Bundeena Oval Tennis Court Lighting	Bundeena	Construct			
Cricket Pitch & Nets - Solander Playing Fields	Caringbah				Construct
John Dwyer Oval - Surface, Drainage & Lighting	Caringbah	Plan	Design	Construct	
Scylla Bay Oval Drainage, Irrigation & Lighting and Surface	Como		Plan	Design	Construct
Cronulla Sports Complex - Building Renewal	Cronulla	Construct			
Cricket Pitch & Nets - Boystown Engadine	Engadine	Construct			
Dobell Road Playing Fields - Surface, Drainage, Irrigation & Lighting	Engadine			Plan	Design
Kingswood Road Oval - Surface, Drainage & Irrigation	Engadine	Design	Construct		
Preston Park Oval - Surface, Drainage, Irrigation & Lighting	Engadine		Plan	Design	Construct
Grays Point Oval Lighting	Grays Point	Construct			
Jannali Oval - Surface, Drainage, Irrigation & Lighting	Jannali	Plan/Design	Construct		
Como/Jannali Football Clubhouse Roofing Renewal	Jannali				Construct
Harrie Denning Fields - Lighting	Kareela	Construct			

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Kareela Oval Stage 1 - Car Park	Kareela	Design	Construct		
Kirrawee Oval, Kirrawee - Amenities Upgrade	Kirrawee		Plan	Design	Construct
Marton Park - Surface, Drainage, Irrigation & Lighting	Kurnell			Plan	Design
Loftus Netball Courts - Upgrade Existing to Multi-purpose	Loftus	Plan	Design	Construct	
Buckle Reserve Playing Field Surface & Drainage	Menai	Design	Construct		
Menai Indoor Sports Amenities Renewal	Menai	Construct			
Bellingara Netball Courts Stage 2 - Surface, Drainage & Lighting	Miranda	Design	Construct	Construct	
Corea Street Oval Lighting	Miranda	Construct			
Sutherland Leisure Centre Renewal	Sutherland	Construct			
AR Hurst Reserve - Public Amenities	Sylvania			Design	Construct
Box Road Reserve Fields 3 & 4 & Garnet Road Reserve - Surface, Drainage, Irrigation & Lighting	Sylvania			Plan/Design	Construct
Canberra Road Oval - Irrigation, Drainage & Lighting	Sylvania			Construct	
Sylvania Hockey Oval - Lighting	Sylvania	Plan/Design	Construct		
Corea Street Oval, Sylvania - Public Amenities Upgrade	Sylvania		Plan/Design	Construct	
Sylvania Athletics Track - Surface & Fencing	Sylvania Waters		Plan	Design	Construct
Gwawley Park North & South Fields - Drainage	Taren Point	Design	Construct		
Gwawley Park North Field – Lighting*	Taren Point	Construct			

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Gwawley Oval AFL Sports Building Renewal	Taren Point				Construct
Golf Course Minor Renewals	Various	Construct	Construct	Construct	Construct
Program - Sports Facility Accessibility Upgrade	Various	Construct	Construct	Construct	Construct
Program - Upgrade existing Courts to Multipurpose Facilities	Various		Plan	Design	Construct
Program - Cricket Synthetic Surface and Net Renewals	Various	Construct	Construct	Construct	Construct
Program - Sports Fields Fencing Renewal	Various	Construct			
Captain Cook Oval Drainage - Surface, Drainage, Irrigation & Lighting	Woollooware		Plan	Design	Construct
Cricket Nets - Woollooware Oval	Woollooware		Construct		
Jenola Playing Fields Stage 1 -Surface, Drainage & Irrigation	Woollooware			Design	Construct
Solander Playing Fields Drainage, Irrigation and Surface	Woollooware			Design	Construct
Woollooware Oval - Surface & Drainage	Woollooware	Design	Construct		
Yarrowarra Road Oval - Surface, Drainage, Irrigation & Lighting	Yarrowarra	Plan	Design	Construct	
Program Total		\$11.17 M	\$12.89 M	\$10.41 M	\$17.03 M

**Delivery of Gwawley Park North Field – Lighting project is subject to the approval of grant funding.*

Program - Foreshore Facilities

Supporting Documents

- Open Space Strategy
- Open Space Asset Management Plan

Background Information

This program is focused on renewing, upgrading, and delivering new coastal infrastructure assets that support community access, recreation, and marine activity. These assets play a vital role in connecting the community to the waterfront, enabling safe and inclusive use, and supporting tourism and local economies.

The program is guided by strategic plans such as coastal management plans, asset condition assessments, and community engagement outcomes. Overall, the program ensures foreshore assets remain functional, attractive, and sustainable for future generations.



Figure 33 Scylla Bay Wharf Concept

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Bundeena Wharf Renewal	Bundeena	Construct			
Scylla Bay Timber Wharf Renewal	Como	Construct			
Gunnamatta Park Tidal Baths and Pontoon	Cronulla	Plan	Design	Construct	
Wallys Wharf Renewal	Dolans Bay	Construct			
Bonna Point Reserve Boat Ramp	Kurnell	Construct			
Foreshore Facility Minor Renewal	Various	Construct	Construct	Construct	Construct
Prince Edward Park Beach Boardwalk Stage 2	Woronora	Construct			
Program Total		\$4.07 M	\$0.15 M	\$3.30 M	\$0.00 M

Program - Parks

Supporting Documents

- Open Space Strategy
- Open Space Asset Management Plan

Background Information

This Program supports the renewal of infrastructure located within Council parks including park furniture, paths, lighting, fencing, retaining structures, boardwalks and landscaping.

The Open Space Strategy and the Open Space Asset Management Plan commit Council to asset renewal at set intervention levels to continually provide agreed service levels while minimising asset life cycle costs.

The renewal program is developed utilising condition information. Candidate projects identified are inspected, validated, and prioritised based on location and risk. Priority is also aligned with any playground works that are proposed within parks.



Figure 34 Heathcote Oval dog off-leash park

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Akuna Oval Off Leash Dog Park	Bangor / Menai		Design	Construct	
Don Lucas Reserve Stage 2 - Car park, Helipad & Track Upgrade	Cronulla		Plan	Design	
Friendship Place Reserve Off Leash Dog Park	Illawong / Alfords Point	Design	Construct		
Fern Circuit Reserve	Menai		Plan	Design	Construct
Taren Point Off Leash Dog Park	Taren Point	Plan	Design	Construct	
Prices Cct Reserve	Woronora	Construct			
Program Total		\$0.43 M	\$0.58 M	\$0.92 M	\$1.50 M

Program - Playgrounds

Supporting Documents

- Open Space Strategy and Implementation Plan
- Play Strategy
- Open Space Asset Management Plan

Background Information

The Playground Renewal Program supports the renewal of play equipment and soft fall including synthetic rubber, synthetic grass, sand, and mulch. Playground renewal provides for the modern equivalent of the existing play space. All facilities included in these renewal works are consistent with the service standards set by Council's Play Strategy. The Play Strategy also identifies where playgrounds should be upgraded or added to address demand.

Playgrounds are deemed to be high-risk and critical assets to Council. Playgrounds are monitored and renewed in a timely manner to maintain safe and reliable services for the community. Council conducts safety inspections every quarter and carries out annual condition assessments, using the results to prioritise renewal works within the capital program to reduce service disruptions and safety risks.



Figure 35 Como Pleasure Grounds Playground Concept

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Casuarina Road Reserve	Alfords Point	Plan/Design	Construct		
Kodala Way Reserve	Bangor	Construct			
Lakewood City Reserve	Bonnet Bay				Plan/Design
Bombora Avenue Reserve	Bundeena		Plan/Design	Construct	
Bonnie View Street Reserve	Burraneer	Plan/Design	Construct		
Burraneer Park	Burraneer	Plan/Design	Construct		

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Allambie Avenue Reserve	Caringbah South			Plan/Design	Construct
Robin Place Reserve	Caringbah South			Plan/Design	Construct
E.G. Waterhouse National Camellia Garden	Caringbah South	Construct			
Como Pleasure Grounds	Como	Construct			
Cronulla Park	Cronulla		Plan/Design	Construct	
Don Lucas Reserve Fitness Stations	Cronulla	Construct			
Gunnamatta Park	Cronulla		Construct		
Shelly Park	Cronulla	Design	Design	Construct	Construct
Lantana Road Reserve	Engadine	Plan/Design	Construct		
Woronora Road Reserve	Engadine			Plan/Design	Construct
Brigalow Place Reserve Playground Renewal	Engadine	Construct			
Croston Road Reserve Playground Renewal	Engadine	Construct			
Eltham PI Reserve	Heathcote	Construct			
Bignell Street Reserve	Illawong			Plan/Design	Construct
Charles Orwin	Jannali		Plan/Design	Construct	
Bidurgal Avenue Reserve	Kirrawee		Plan/Design	Construct	
Bowie Park	Kirrawee	Construct			

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Loftus Reserve	Loftus	Plan/Design	Construct		
Maianbar Foreshore Reserve	Maianbar			Plan/Design	Construct
Miller Place Reserve	Menai		Plan/Design	Construct	
Portmadoc Drive Reserve	Menai			Plan/Design	Construct
Sutherland Shire Centenary Park	Miranda	Design	Design/Construct	Construct	
Meldrum Reserve	Miranda	Construct			
Rita Harris Park	Sutherland				Plan/Design
Rocklea Crescent Reserve	Sylvania			Plan/Design	Construct
The Flat Reserve	Sylvania				Plan/Design
Apsley Place Reserve	Taren Point			Plan/Design	Construct
Program - Playground Shade Structure	Various	Construct	Construct	Construct	Construct
Woolooware Oval	Woolooware		Plan/Design	Construct	
Woronora Heights Oval	Woronora Heights	Construct			
Old Bush Road Oval	Yarrawarra	Plan/Design	Construct		
Yarra Vista Court Reserve	Yarrawarra	Plan/Design	Construct		
Kalang Lane Reserve	Yowie Bay		Plan/Design	Construct	
Program Total		\$3.12 M	\$4.39 M	\$4.66 M	\$4.22 M

Program - Stormwater Drainage

Supporting Documents

- Floodplain Risk Management Studies and Plans
- Stormwater Asset Management Plan
- Draft Catchment & Waterways Strategy

Background Information

Council undertakes detailed Floodplain Risk Management Studies and Plans (FRMS&P) for individual urbanised catchments in the Shire in line with NSW legislation. FRMS&P's recommend various works to mitigate flood impacts which also include new drainage works. Council also undertakes minor drainage investigations/studies in response to customer requests and construct new drainage infrastructure to alleviate nuisance flooding.

This is an ongoing program to investigate the design and construction of new drainage infrastructure including stormwater pits, headwalls, pipes, dish drains and culverts as recommended in floodplain risk management plans, asset maintenance reports and as identified through Council's stormwater investigations and studies.



Figure 36 Open Channel Restoration at Old Ferry Road, Illawong

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Bundeena Flood Protection Levee	Bundeena	Plan	Design	Construct	
Sunnyside Park - Drainage Upgrade	Caringbah	Design	Construct		
Kingsway - Drainage Upgrade	Caringbah		Construct		
26 Grandview Parade - Pipe Relining	Caringbah South	Construct			
Willarong Road - Drainage Inlet Upgrade	Caringbah South		Construct		

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Epacris Avenue - New Drainage	Caringbah South	Construct			
Alkira Place - Drainage Upgrade	Caringbah South	Design	Construct		
Mulyan Street - Drainage Upgrade	Como		Construct		
Oyster Bay Oval and Scylla Bay Oval - Concept Design	Como	Design			
Dodson Avenue - Drainage Upgrade	Cronulla	Design	Construct		
50 Seaview Street Cronulla - Drainage Upgrade	Cronulla	Construct			
Trafalgar Street - Drainage Upgrade	Engadine	Design	Construct		
Nimoolia Road - Overland Flow Renewal	Engadine	Design	Construct		
Gooriwa Place - Drainage Upgrade	Engadine	Design		Construct	
Greenhaven Road - Drainage Upgrade	Grays Point		Design	Construct	
Grays Point Road - Drainage Renewal	Grays Point	Design	Construct		
Marina Crescent - Outlet Upgrade	Gymea Bay	Design	Construct		
110 Bunarba Road Gymea – Drainage Upgrade	Gymea Bay	Construct			
Rosebery Street - Piping Open Channel	Heathcote	Design	Construct		
7A Ocean Place - Restoration Open Channel	Illawong		Design	Construct	
Sutherland Road - Piping Open Channel	Jannali	Design	Construct		
100 Forest Road - Restoration Open Channel	Miranda	Design	Construct		

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
284 Sylvania Road through to 113 Forest Road - Restoration Open Channel	Miranda		Design	Construct	
Ewey Creek - Bank Stabilisation Stage 2	Miranda		Design	Construct	
Ewey Creek - Bank Stabilisation Stage 3	Miranda			Design	Construct
Green Point Road - Overland Flow Upgrade	Oyster Bay	Construct			
63 A & B Merton Street - Open Channel Restoration	Sutherland		Design	Construct	
Rocklea Crescent - Drainage and Child Proof Grate Upgrade	Sylvania	Design	Construct		
Holt Road - Drainage Upgrade	Taren Point		Design		Construct
Program - Stormwater Drainage Renewal	Various	Construct		Construct	
2&1B Restormel Street - Piping Open Channel	Woollooware		Design	Construct	
3 Forest Road - Drainage New	Yowie Bay		Design		Construct
Kalang Lane - Drainage Upgrade	Yowie Bay		Design		Construct
Attunga Road - Drainage Renewal	Yowie Bay	Design	Construct		
Program Total		\$2.11 M	\$3.49 M	\$5.39 M	\$4.16 M

Program - Water Quality Improvement Devices

Supporting Documents

- Floodplain Risk Management Studies and Plans
- Stormwater Asset Management Plan
- Coastal Management Programs
- Draft Catchment & Waterways Strategy

Background Information

This program aims to renew and install stormwater infrastructure that increases Council's capacity to trap and retain litter, debris, sediment and pollution in Council's stormwater system before these pollutants reach our downstream waterways, rivers and ocean.

Devices that remove or trap litter, debris, sediment and pollution are generally referred to as Water Quality Devices (WQD). There are many different types of WQDs – each designed for a specific function. By implementing these devices in appropriate locations, Council aims to improve the water quality in our waterways.



Figure 37 Burnum Burnum Sanctuary Floating Wetland

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Cremona Rd - Water Quality Renewal	Como		Construct		
Marine Esplanade - Water Quality Upgrade	Cronulla	Design	Construct		
Oyster Bay Catchment - Water Quality Stage 1	Oyster Bay	Design/ Construct			
Oyster Bay Catchment - Water Quality Stage 2	Oyster Bay		Design/ Construct		
Oyster Bay Catchment - Water Quality Stage 3	Oyster Bay			Design/ Construct	
Program - Water Quality Improvement	Various	Design/ Construct	Design/ Construct		Design/ Construct
Program Total		\$1.17 M	\$2.35 M	\$1.12 M	\$1.16 M

Program – Library Resources Improvement

Supporting Documents

- Library Strategy

Background Information

Sutherland Shire Libraries' vision is that libraries are for everyone to discover, relax, research, connect and learn. The collections ensure free and equitable access to information resources for all community members as well as addressing the needs of specific target groups.

The resources procured for our library collections are selected to meet ongoing community literacy, learning and leisure expectations. To maximise value for money, collections are regularly reviewed to ensure that they meet community demand and the changing demographic profile.

Collections are promoted during customer service interactions, print and online publicity and through online and face-to-face events, including outreach programs and pop-up libraries.



Figure 38 Kirrawee Library

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Program - Library Resources Improvement	N/A	Procure	Procure	Procure	Procure
Program Total		\$1.15 M	\$1.15 M	\$1.15 M	\$1.18 M

Program – Fleet Renewals

Supporting Documents

- Fleet Asset Management Plan

Background Information

The Fleet Asset Management Plan is used to forecast projected asset replacements and the financial demand requirements. This long-term plan is used to develop the annual renewal programs, which are aligned to funding availability year to year.

Plant and fleet vehicle assets optimum replacement point is based on achieving the lowest average annual cost in the life of the asset and its ability to still operate safely within the manufacturer's specification. Lifecycles are determined based on "whole of life cycle costs" principles, industry standard renewal benchmarks, utilisation rates and criticality of the service.

Council aims to optimise the useful life of all assets against the need to perform major component maintenance repairs and expensive replacement works to ensure that these assets are fit for purpose, their agreed level of quality, condition and safety can be maintained throughout the lifecycle and availability is maximised.



Figure 39 Sutherland Shire Council EV Fleet

Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
Light Vehicles Sales and Purchases	N/A	Procure	Procure	Procure	Procure
Plant and Equipment	N/A	Procure	Procure	Procure	
Community Recycling Centre (CRC) Plant and Equipment	N/A		Procure	Procure	
Program Total		\$7.68 M	\$5.00 M	\$7.17 M	\$7.78 M

Program - Food Organics and Garden Organics (FOGO) Collection Service

Supporting Documents

- Fleet Asset Management Plan
- Waste Management Strategy

Background Information

Council adopted the Sutherland Shire Council Waste Management Strategy in 2023. A key Improvement Option identified within the Strategy was “Council will implement a FOGO kerbside collection service for Single Unit Dwellings and consider options for Multi-Unit Dwellings”.

In June 2025, Council endorsed a new Food Organics and Garden Organics (FOGO) model that keeps the weekly red-lid rubbish service and introduces a weekly FOGO kerbside collection using the green-lid bin. The service will be rolled out in stages, starting with single dwellings, then low-density multi-unit dwellings with existing garden organics, followed by multi-unit dwellings with shared garden organics bins, and finally those without shared garden organics services.

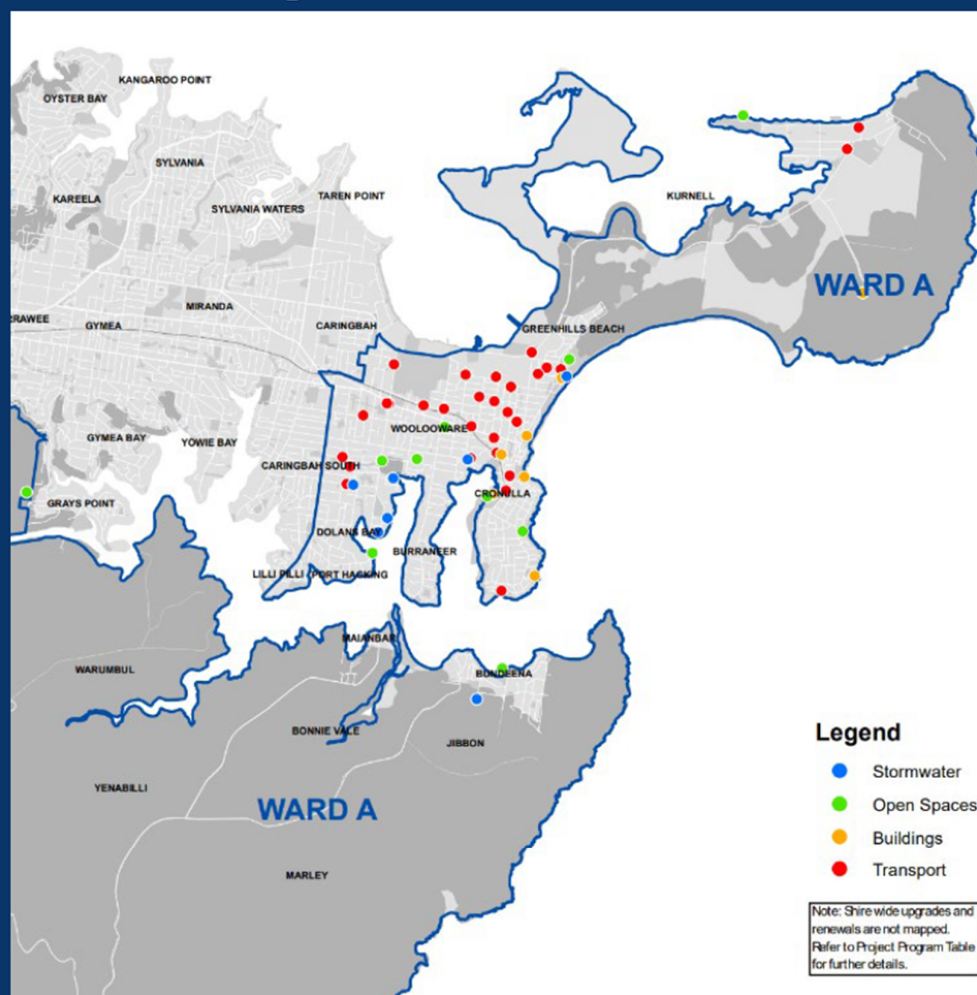


Project Name	Suburb	26/27 Activity	27/28 Activity	28/29 Activity	29/30 Activity
FOGO - Stage 2 Implementation - Truck Purchases	N/A	Procure			
FOGO - Stage 2 Implementation - Infrastructure - Bins/Caddies	N/A	Procure	Procure	Procure	
Program Total		\$3.91 M	\$0.60 M	\$0.40 M	\$0.00 M

Project Map (A WARD) – FY26/27

FEATURED PROJECTS

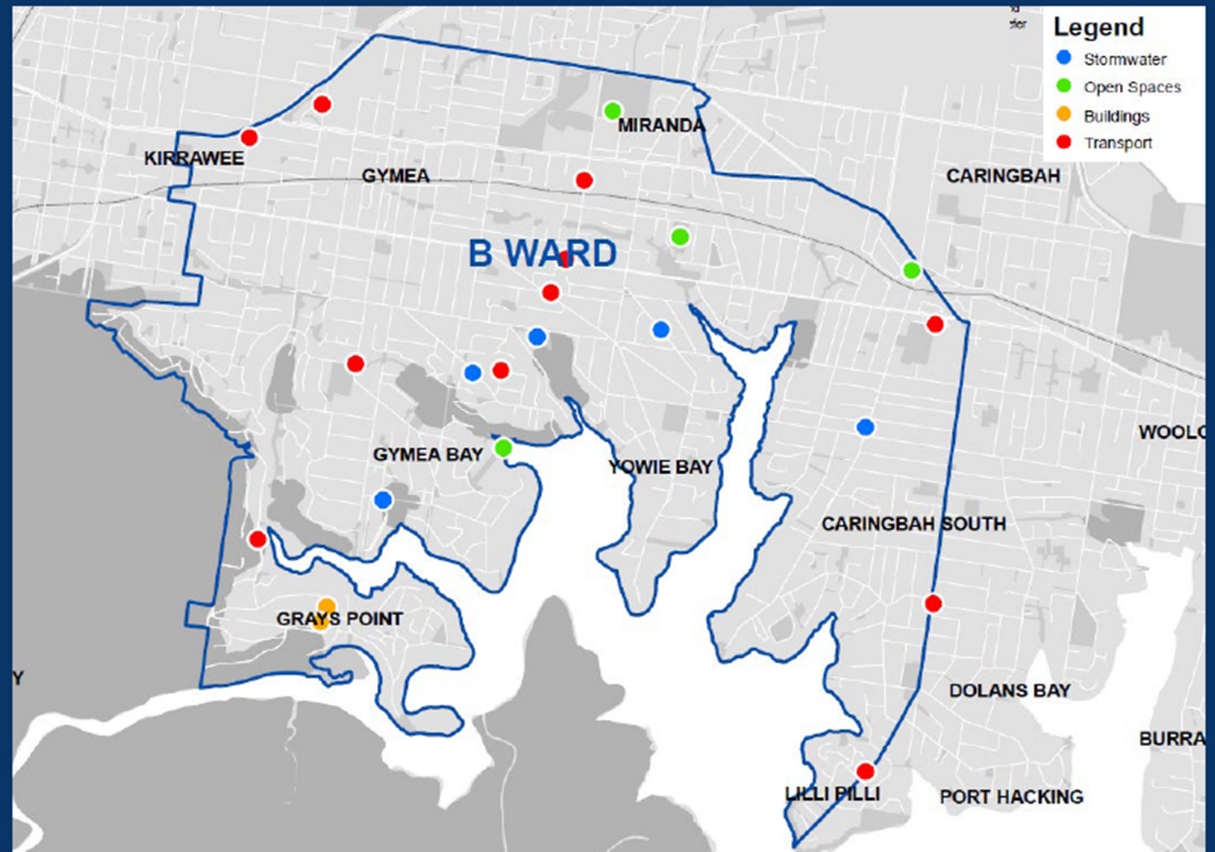
- Cronulla Sports Complex – Building Renewal
- Gannons Road Shared Pathway
- Bundeena Wharf Renewal



Project Map (B WARD) – FY26/27

FEATURED PROJECTS

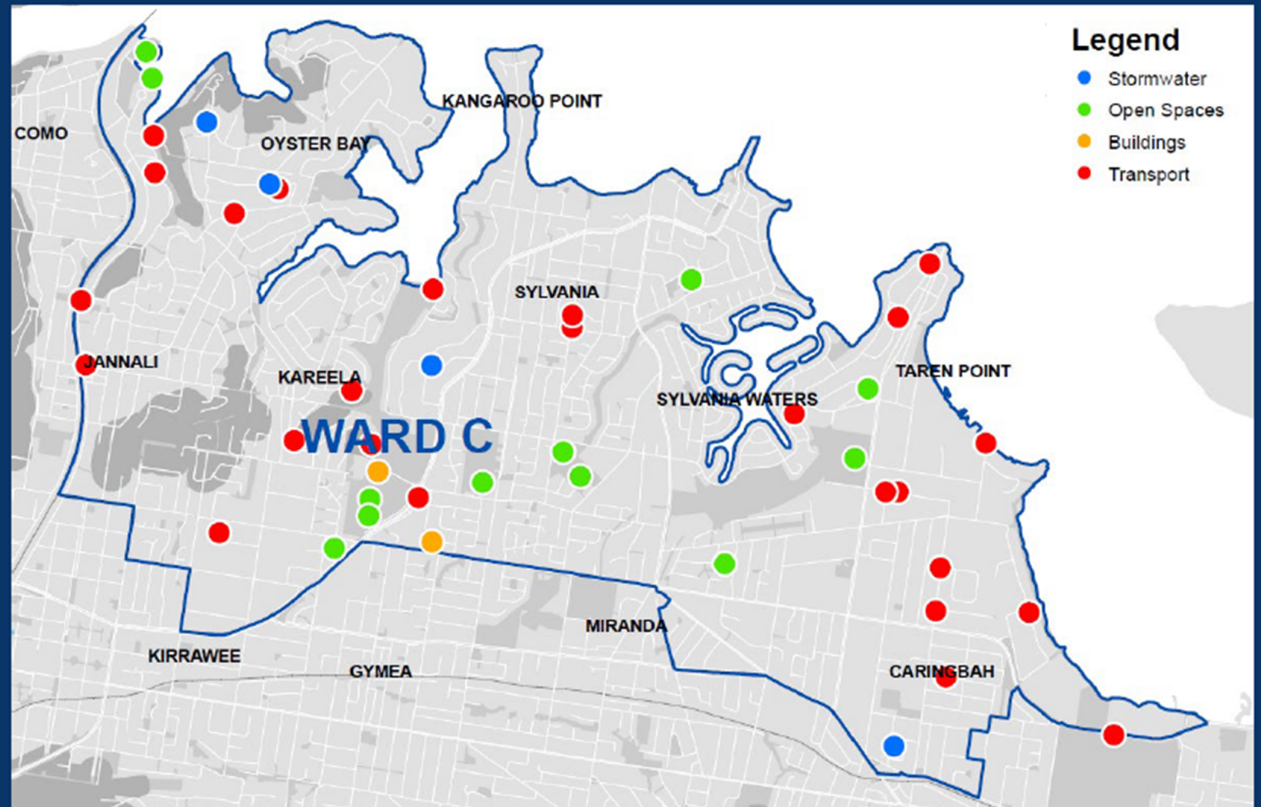
- Gymea Bay Baths – Stage 1
- Caringbah Town Centre Park
- E.G. Waterhouse National Camellia Garden Playground



Project Map (C WARD) – FY26/27

FEATURED PROJECTS

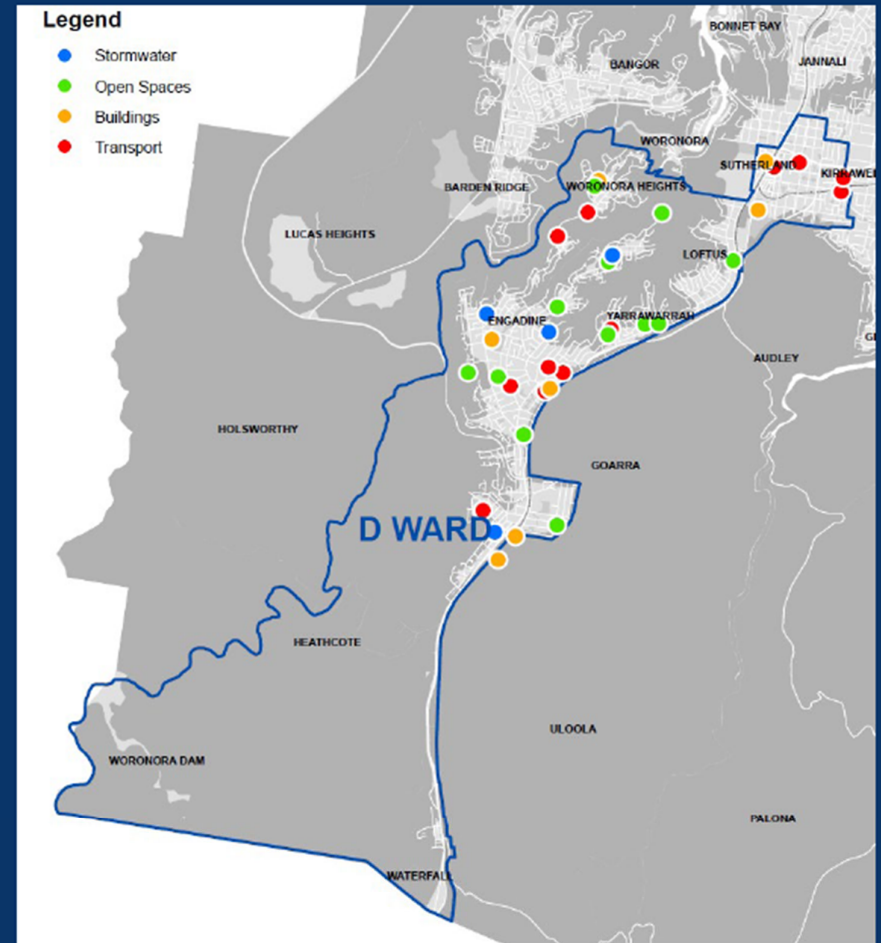
- Oyster Bay Catchment Water Quality Stage 1
- Corea Street Oval Lighting Upgrade
- Como Pleasure Ground Playground Renewal



Project Map (D WARD) – FY26/27

FEATURED PROJECTS

- Ferntree Reserve Landslip Remediation
- President Avenue Kirrawee Right Turn Bay
- Playground Renewals – Croston Road, Eltham Place, Woronora Heights Oval



Project Map (E WARD) – FY26/27

FEATURED PROJECTS

- Tudar Road Upgrade
- Prince Edward Park Road Boardwalk Stage 2
- Lakewood City Reserve Tennis Courts Upgrade

